

# Public Document Pack

Simon Young, Solicitor  
Head of Legal and Democratic Services



**To: All Members of the Council**

Dear Councillor

**COUNCIL - THURSDAY, 11TH FEBRUARY, 2016**

Please find attached the following report for the meeting of the Council held on Thursday, 11th February, 2016. This was not included in the original Agenda pack published previously. This Appendix was circulated at the meeting on 11 February 2016.

5. **BUDGET REPORT 2016-17 – APPENDIX 16** (Pages 3 - 4)

For further information, please contact Tim Richardson, tel: 01372 732122 or email: [trichardson@epsom-ewell.gov.uk](mailto:trichardson@epsom-ewell.gov.uk)

Yours sincerely

A handwritten signature in black ink, appearing to read 'S Young'.

Head of Legal and Democratic Services

This page is intentionally left blank

**SURREY DISTRICTS - COUNCIL TAX 2015/16 to 2016/17**

	2015/16 Band D			Date of Council meeting  2016
	Ave Excl'd Parishes	Ave Incl Parishes	Difference	
	£	£	£	
Elmbridge	203.07	217.22	14.15	24-Feb
Epsom & Ewell	177.12	177.12	0.00	11-Feb
Guildford	151.82	177.47	25.65	10-Feb
Mole Valley	160.52	165.07	4.55	23-Feb
Reigate & Banstead	205.45	211.25	5.80	11-Feb
Runnymede	144.59	144.59	0.00	11-Feb
Spelthorne	182.44	182.44	0.00	25-Feb
Surrey Heath	196.30	215.14	18.84	24-Feb
Tandridge	193.62	212.98	19.36	11-Feb
Waverley	161.91	210.71	48.80	16-Feb
Woking	216.81	216.81	0.00	11-Feb
Surrey County Council	1,219.68	1,219.68	0.00	09-Feb
Surrey Police	215.89	215.89	0.00	04-Feb
District only average	181.24	193.71	12.47	
Total CT average	1,616.81	1,629.28	12.47	

2016/17 Band D			2016/17 % change		Status
Ave Excl'd Parishes	Ave Incl Parishes	Difference	Excl'd Parishes	Incl'd Parishes	
£	£	£			
207.00	221.15	14.15	<b>1.94%</b>	1.81%	Proposed
182.07	182.07	0.00	<b>2.79%</b>	2.79%	Proposed
156.82	183.29	26.47	<b>3.29%</b>	3.28%	Approved
163.65	168.37	4.72	<b>1.95%</b>	2.00%	Proposed
209.44	215.39	5.95	<b>1.94%</b>	1.96%	TBC
149.59	149.59	0.00	<b>3.46%</b>	3.46%	Proposed
187.44	187.44	0.00	<b>2.74%</b>	2.74%	Proposed
200.11	219.31	19.20	<b>1.94%</b>	1.94%	Proposing 2 options - 200.11 or £201.30
198.62	219.99	21.37	<b>2.58%</b>	3.29%	Proposed
166.91	218.41	51.50	<b>3.09%</b>	3.65%	Proposed
221.76	221.76	0.00	<b>2.28%</b>	2.28%	Proposed
1,268.35	1,268.35	0.00	<b>3.99%</b>	3.99%	Approved
220.19	220.19	0.00	<b>1.99%</b>	1.99%	Approved
185.76	198.80	13.03	2.50%	2.63%	
1,674.30	1,687.34	13.03	3.56%	3.56%	

As is  
£4.95 increase  
£5 increase  
£5 increase  
TBC  
£5 increase  
£5 increase  
Proposing 2 options -  
200.11 or £201.30  
May go for £5 increase  
£5 increase  
£5 increase  
4.95 increase

This page is intentionally left blank